**CAC Meeting-March 21, 2023 Start**: 3:20 **End**: 3:40

**Members in attendance:**

-Heather Parmelee -Maggie McCullough -Yesenia Aldaz

-Angela Vera-CAC Secretary/Co-Chair -Melissa Smallwood -Donna Galati-CAC co-Chair

 **Meeting Notes:**

* **Welcome and Introductions**
* **Title 1 status update for 2023-2024:**
	+ Next school year, Kocurek Elementary will *not* retain the status of a Title 1 school. AISD does not include PK3/PK3 since they receive their own funds. Because of this, Kocurek Elementary narrowly missed the 48% mark to qualify for AISD. Kocurek Elementary does qualify as Title 1 on a Federal level.
	+ Kocurek Elementary will receive Transitional funds. AISD looked at the Kocurek budget used for Title 1 in the past to determine the amount. Additionally, we will receive an Instructional Coach position. This position will come out of the Transitional funds we will be receiving. This position is very similar to the position that Melissa Smallwood has filled. This will be her position if she chooses to stay at Kocurek Elementary.
* **Staffing Changes for 2023-2024:**
	+ As of right now, Ms. Boggs and Ms. Baker (1st grade) will be retiring. Because of this, there will be some movement of teachers to different grade levels.
	+ The Parent Support Specials (PSS) position will be a half time position for next year. Yesenia Aldaz will not be returning so we will need to hire for this position as well.
	+ Kocurek will need to hire for approximately 4-5 positions.
* **Preliminary Budget review for 2023-2024 school year:**
	+ Basic preliminary budget for next year: $59,795--based on student projection of 550
		- Additional $20K has been allocated for certain areas such as Fine Arts and certain subject areas. With this, brings total for Kocurek Elementary to about $80K
		- Kocurek Elementary will receive Transitional funds of about $120K to help support the lack of Title 1 funds. The Instructional Coach position will be pulled from these funds, which usually costs $80K
		- About $12K goes to copier rental
* **PRIDE Week:**
	+ Admin has been answering questions from concerned community members. Keeping it simple: word of the day and a spirit theme for each day of the week
* **Stetson Training:**
	+ Each campus was asked to create a team of educators to attend training that consisted of Administration, Instruction Coach, General Education, and Special Education teachers.
	+ Team looked at schedules to determine how to efficiently utilize SpEd staff, to ensure SpEd students are not excluded and getting educational opportunities. Less pull out and more push in to utilize staff. On April 6, 2023, Stetson will visit Kocurek to meet with the team to continue to plan for next year.
* **Tutoring and Prime Time:**
	+ Amazing programs with a variety of engaging classes; Shout out to Melissa Smallwood for organizing teacher volunteers and upwards of 170 students.
* **Superintendent Search:**
	+ Highly encourage all members to provide input if given an opportunity. If nothing else, attend and listen to one of the AISD Superintendent search discussions.